

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2																
3																
4																
5																
6																
7	Contractor	<u>type name of contractor</u>														
8	Address	<u>type address</u>														
9	Program Name	<u>type program name</u>														
10	Contract CFDA #	<u>type contract #</u>														
11																
12																
13																
14																
15	1.0	PROGRAM ADMINISTRATION	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Total YTD Amount
16		1 Salaries	\$10.00	\$ -												\$ -
17		2 Fringe Benefits	\$10.00													\$ -
18		3 Staff Travel & Conference Expenses*	\$10.00													\$ -
19		4 Materials & Supplies*	\$10.00													\$ -
20		5 Non-Expendable Property*	\$10.00													\$ -
21		6 Rental of Space	\$10.00													\$ -
22		7 Operating Expenses	\$10.00													\$ -
23		8 Indirect Costs	\$10.00													\$ -
24		9 Other Costs	\$10.00													\$ -
25		TOTAL 1.0 ADMINISTRATIVE COSTS	\$90.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26																
27	2.0	PROGRAM COSTS I														
28		10 Salaries	\$10.00													\$ -
29		11 Fringe Benefits	\$10.00													\$ -
30		12 Staff Travel & Conference Expenses	\$10.00													\$ -
31		13 Materials & Supplies	\$10.00													\$ -
32		14 Non-Expendable Property	\$10.00													\$ -
33		15 Rental Space	\$10.00													\$ -
34		16 Operating Expenses	\$10.00													\$ -
35		17 Support Services	\$10.00													\$ -
36		18 Other Costs*	\$0.00													\$ -
37		19 Other Costs*	\$0.00													\$ -
38		20 Other Costs*	\$0.00													\$ -
39		21 Other Costs*	\$0.00													\$ -
40		TOTAL 2.0 PROGRAM COSTS	\$80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41																
42	3.0	PROGRAM COSTS														
43		22 Individual Training Accounts	\$1.00													
44		TOTAL 3.0 PROGRAM COSTS	\$1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45																
46	4.0	PROGRAM COSTS														
47		23 OJT/Work Based Training	\$1.00													
48		TOTAL 4.0 PROGRAM COSTS	\$1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49																
50	5.0	WORK EXPERIENCE														
51		24 Salaries	\$10.00	\$ -	\$ -											\$ -
52		25 Fringe Benefits	\$10.00	\$ -	\$ -											\$ -
53		26 Staff Travel & Conference Exp.	\$10.00	\$ -	\$ -											\$ -
54		27 Other Costs	\$10.00	\$ -	\$ -											\$ -
55		28 Participant Wage and Fringe	\$10.00	\$ -	\$ -											\$ -
56		TOTAL 5.0 WORK EXPERIENCE COSTS	\$50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57																
58		GRAND TOTAL	\$222.00	-	-	-	-	-	-	-	-	-	-	-	-	-
59																
60																

*Categories to be used/modified according to Contractor Budget